

Distribution Summary

Jurisdiction	Tier One Sponsored Projects	Tier One Resurfacing & Roadway Maint.	Local Transportation Projects (LTPs)	Total	Percent
<i>Municipal Allocations:</i>					
Bloomington		\$1,500,000	\$3,003,316	\$4,503,316	1.0831%
Garden City	\$8,500,000	\$2,400,000	\$7,349,858	\$18,249,858	4.3891%
Pooler	\$10,000,000	\$5,500,000	\$16,335,692	\$31,835,692	7.6565%
Port Wentworth	\$7,300,000	\$4,650,000	\$7,350,000	\$19,300,000	4.6417%
Savannah	\$24,500,000	\$20,000,000	\$99,369,608	\$143,869,608	34.6007%
Thunderbolt		\$2,585,000	\$2,000,210	\$4,585,210	1.1028%
Tybee Island		\$2,600,000	\$3,147,707	\$5,747,707	1.3824%
Vernonburg		\$125,000	\$183,309	\$308,309	0.0742%
Chatham County	\$101,000,000	\$9,000,000	\$65,200,000	\$175,200,300	45.0695%
Subtotal	\$151,300,000	\$48,360,000	\$203,940,000	\$403,600,000	
CAT Allocation				\$2,000,000	
One Chatham				\$10,200,000	
State of Georgia Admin Fee				\$4,200,000	
Total TSPLOST Revenue				\$420,000,000	100.000%

Tier One Sponsored Projects

Project Name	Description	Estimated Cost	Sponsor	Regional Transportation Benefits
Little Neck Road Improvement Project	Complete corridor study, acquire right of way, widen and rebuild the existing pavement section throughout the corridor, construct sidewalk and trails to incorporate drainage/water quality improvements to accommodate improvements. Project will consider improvements from SR 25/Ogeechee Road to Interstate 16	\$50,000,000	County	Savannah - 42% County - 36% Pooler - 12% Bloomingdale - 10%
Benton Boulevard Widening	Widening from S.R. 30 to Savannah/ Pooler Jurisdictional Line; Design from Highway 21 to S.R. 30	\$7,300,000	Port Wentworth	Port Wentworth - 100%
Benton Boulevard Widening	Widening from S.R. 30 to Savannah/ Pooler Jurisdictional Line	\$24,500,000	Savannah	Savannah - 100%
Old Louisville Road	Road Improvements (from S.R.307/ Dean Forest Road to Heidt Avenue)	\$8,500,000	Garden City	Garden City - 100%
Quacco Road	Interstate 16 to Interstate 95	\$10,000,000	Pooler	Pooler - 90% County - 10%
Truman Parkway Improvement Project	Resurfacing, shoulder upgrades, guardrail upgrades, median upgrades, drainage upgrades and other identified repairs between State Route 204 and President Street	\$10,000,000	County	Savannah - 74% County - 26%
Interstate 95 at SR 204/ Gateway Interchange	Operational and safety improvements to upgrade the existing interchange	\$9,000,000	County	County - 100%
Airways Ave & Pooler Parkway	Design costs; GDOT is project sponsor	\$20,000,000	County	Pooler, Savannah, County
Highway 17 Corridor Improvements	Ogeechee River to I-516	\$12,000,000	County	Garden City, Savannah, Pooler, Bloomingdale

TOTAL: \$151,300,000

Tier One Resurfacing/Roadway Maintenance

Detailed Road List is needed

Municipality	Resurfacing Distribution Request
Chatham County	\$9,000,000
Savannah	\$20,000,000
Pooler	\$5,500,000
Garden City	\$2,400,000
Bloomington	\$1,500,000
Port Wentworth	\$4,650,000
Thunderbolt	\$2,585,000
Tybee Island	\$2,600,000
Vernonburg	\$125,000
TOTAL	\$48,360,000

County TSPLOST Projects

Project Name	Sponsor	Estimated Cost	Category
Truman Parkway Improvement Project	Chatham County	\$10,000,000	Tier One-Sponsored Project
Interstate 95 at SR 204/Gateway Interchange	Chatham County	\$9,000,000	Tier One-Sponsored Project
Airport Ave. & Pooler Parkway	Chatham County	\$20,000,000	Tier One-Sponsored Project
Highway 17 Corridor Improvements	Chatham County	\$12,000,000	Tier One-Sponsored Project
Various resurfacing & maintenance projects	Chatham County	\$9,000,000	Tier One-Sponsored Project & Roadway Maintenance
Roadway maintenance other than resurfacing	Chatham County	\$5,200,300	Roadway Maintenance
John Carter Road Improvements	Chatham County	\$8,000,000	Operational Improvements
Quacco Road Widening	Chatham County	\$6,000,000	Operational Improvements
Island's Expressway Improvement Project	Chatham County	\$5,000,000	Operational Improvements
Complete Street Improvements	Chatham County	\$9,000,000	Operational Improvements
Quacco Road Bridge Replacement over I-95	Chatham County	\$4,000,000	Bridges
Intersection Improvements	Chatham County	\$6,500,000	Intersection Improvements
Chevis Road Improvements/Trail Project	Chatham County	\$5,000,000	Non-Motorized/Pedestrian
Wild Heron Road/Grove Point Road Trail	Chatham County	\$5,000,000	Non-Motorized/Pedestrian
Truman Linear Park Trail, Phase 3	Chatham County	\$4,000,000	Non-Motorized/Pedestrian
Green Island Road Trail	Chatham County	\$3,000,000	Non-Motorized/Pedestrian
Isle of Hope Sidewalks	Chatham County	\$1,500,000	Non-Motorized/Pedestrian
Waite Drive Improvements/Traffic Calming	Chatham County	\$3,000,000	Traffic Calming
CAT Allocation	Chatham County	\$2,000,000	Transit
One Chatham	Chatham County	\$10,200,000	Other
TOTAL:		\$187,400,300	

Municipal TSPLOST Projects

Project Name	Sponsor	Estimated Cost	Category
Various resurfacing & maintenance projects	Bloomingtondale	\$1,500,000	Tier One-Resurfacing/Roadway Maintenance
Various resurfacing projects	Bloomingtondale	\$928,316	Resurfacing/Roadway Maintenance
Operation Improvements	Bloomingtondale	\$825,000	Operational Improvements
Traffic Signals	Bloomingtondale	\$500,000	Intersection Improvements
Hwy 80 Sidewalks	Bloomingtondale	\$250,000	Non-Motorized/Pedestrian
Morgan Lake Trail	Bloomingtondale	\$500,000	Non-Motorized/Pedestrian
		\$4,503,316	
Old Louisville Road	Garden City	\$8,500,000	Tier One-Sponsored Project
Various resurfacing projects	Garden City	\$2,400,000	Tier One-Sponsored Project
Various maintenance projects	Garden City	\$5,549,858	Roadway Maintenance
Various multi-use trails	Garden City	\$1,500,000	Non-Motorized/Pedestrian
Sidewalks	Garden City	\$300,000	Non-Motorized/Pedestrian
		\$18,249,858	
Quacco Road	Pooler	\$10,000,000	Tier One-Sponsored Project
Various resurfacing projects	Pooler	\$5,500,000	Tier One-Resurfacing/Roadway Maintenance
Pine Barren Road Widening	Pooler	\$7,000,000	Operational Improvements
S. Rogers Street Widening	Pooler	\$3,500,000	Operational Improvements
Pooler Parkway Widening	Pooler	\$5,835,692	Operational Improvements
		\$31,835,692	

Project Name	Sponsor	Estimated Cost	Category
Benton Boulevard Widening	Port Wentworth	\$7,300,000	Tier One-Sponsored Project
Resurfacing	Port Wentworth	\$5,400,000	Tier One-Resurfacing/Roadway Maintenance
Congestion Mitigation	Port Wentworth	\$3,000,000	
Operation Improvements	Port Wentworth	\$3,000,000	
Traffic Calming	Port Wentworth	\$100,000	Traffic Calming Improvements
Transportation Related Stormwater	Port Wentworth	\$500,000	Stormwater Improvement
		\$19,300,000	
Benton Boulevard Widening	Savannah	\$24,500,000	Tier One-Sponsored Project
Various resurfacing projects	Savannah	\$20,000,000	Tier One-Resurfacing/Roadway Maintenance
Local Roadway Congestion Mitigation Program	Savannah	\$41,500,000	Roadway Congestion Mitigation
Transportation Related Stormwater Improvement Program	Savannah	\$7,100,000	Stormwater Improvement
Transportation Safety/Signal Program	Savannah	\$12,100,000	Safety/Signal Improvements
Sidewalk Expansion & Maintenance Program	Savannah	\$18,100,000	Non-Motorized/Pedestrian
Pedestrian/Bicycle Safety & Connectivity Program	Savannah	\$10,000,000	Non-Motorized/Pedestrian
Traffic Calming Improvement & Expansion Program	Savannah	\$7,569,608	Traffic Calming Improvements
Bridge Repair Program	Savannah	\$3,000,000	Bridges
		\$143,869,608	

Project Name	Sponsor	Estimated Cost	Category
Various resurfacing projects	Thunderbolt	\$844,530	Resurfacing/Roadway Maintenance
Shell Road Sidewalk	Thunderbolt	\$94,560	Non-Motorized/Pedestrian
College Sidewalk	Thunderbolt	\$36,720	Non-Motorized/Pedestrian
Mechanics Sidewalk	Thunderbolt	\$29,295	Non-Motorized/Pedestrian
River Drive Sidewalk	Thunderbolt	\$94,905	Non-Motorized/Pedestrian
Bonaventure multi-use trail	Thunderbolt	\$504,400	Non-Motorized/Pedestrian
Victory Drive Multi-use trail	Thunderbolt	\$177,800	Non-Motorized/Pedestrian
Shell Road Multi-use trail	Thunderbolt	\$182,000	Non-Motorized/Pedestrian
		\$4,585,210	
Various resurfacing projects	Tybee Island	\$2,600,000	Tier One-Resurfacing/Roadway Maintenance
Strand Avenue	Tybee Island	\$3,147,707	Roadway Maintenance
		\$5,747,707	
Various resurfacing projects	Vernonburg	\$125,000	Tier One-Resurfacing/Roadway Maintenance
Various resurfacing projects	Vernonburg	\$183,309	Resurfacing
		\$308,309	

City of Savannah TPLOST Program List

Regional Tier 1

Benton Boulevard, Phase II (South of JDP)	\$12,000,000
Benton Boulevard, Phase I (North of JDP)	\$12,500,000

Local Projects

Local Roadway Resurfacing and Maintenance Program	\$20,000,000
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Local Roadway Congestion Mitigation Program	\$41,500,000
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Additional Citywide Projects would be determined by City Council and include:

- Skidaway Road Widening & Intersection Improvements
- President Street Overpass Contribution (with Chatham County)
- Louisville Street Improvements
- Project DeRenne: Contributions for Right-of-Way Acquisition and Federal Construction Match

Transportation Related Stormwater Improvement Program	\$7,000,000
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Additional Citywide Projects would be determined by City Council and include:

- Hayner 's Creek Drainage Improvements: Montgomery Crossroads
- Springfield Canal Drainage Improvements: Ogeechee and Victory

Transportation Safety/Signal Program	\$12,000,000
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Additional Citywide Projects would be determined by City Council and include:

- Savannah Old Fort Rail Line Quiet Zone Safety Improvements

Sidewalk Expansion & Maintenance Program	\$18,000,000
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Pedestrian and Bicycle Safety & Connectivity Program	\$10,000,000
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Additional Citywide Projects would be determined by City Council and include:

- City wide crosswalks improvements
- City wide bike paths improvement
- Tide-to-Town: Middleground Road Section
- Habersham Bike Lane Improvements

Traffic Calming Improvement & Expansion Program	\$7,500,000
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Bridge Repair Program	\$3,000,000
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TOTAL	\$143,500,000
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